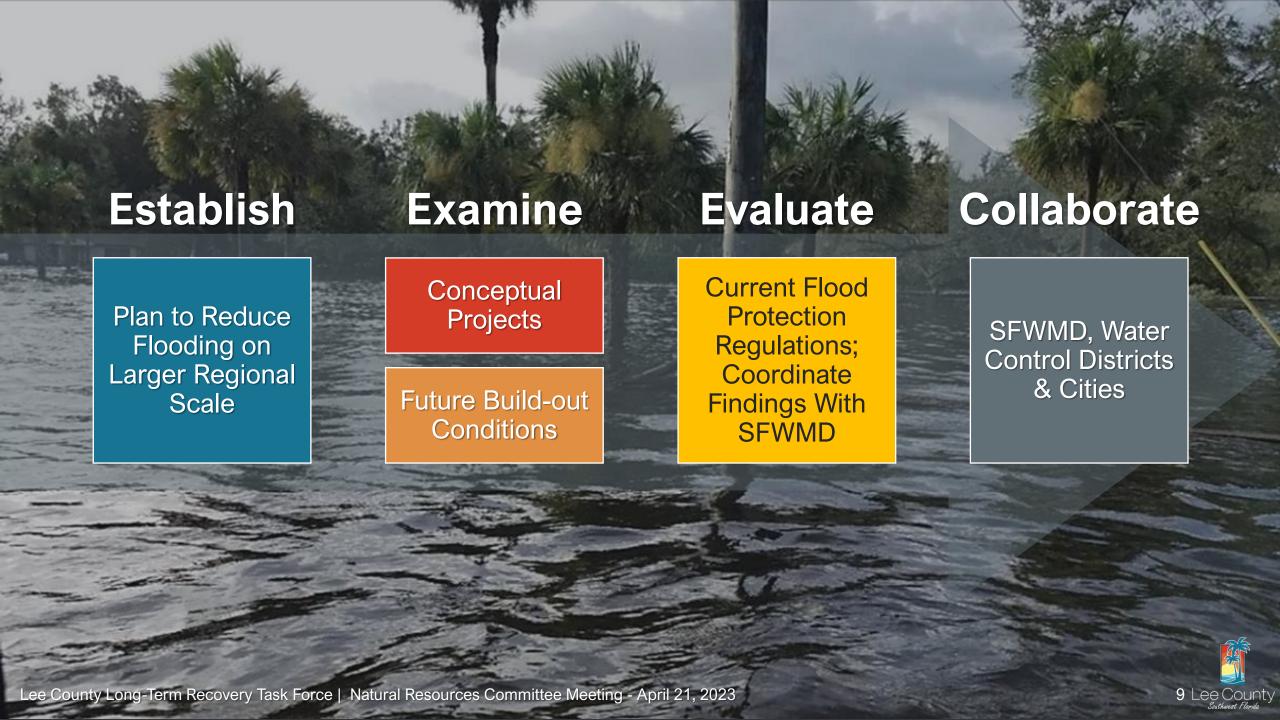




PHASE 3: THE LONG-TERM PLAN



Expectations



Major tropical activity



Extraordinary events: Invest 92L & Irma



Overall land grade is very flat



Historic flow patterns relied on large expanses of floodplain



Tide & storm surge effects ability to drain



Cannot "flood proof" all property

Priorities



Focus: Mitigate flood intrusion into homes



Evacuation & collector routes to provide safe passage





ANALYSIS & PROJECT DEVELOPMENT

4 Regional Watersheds

Complex Hydrologic Model

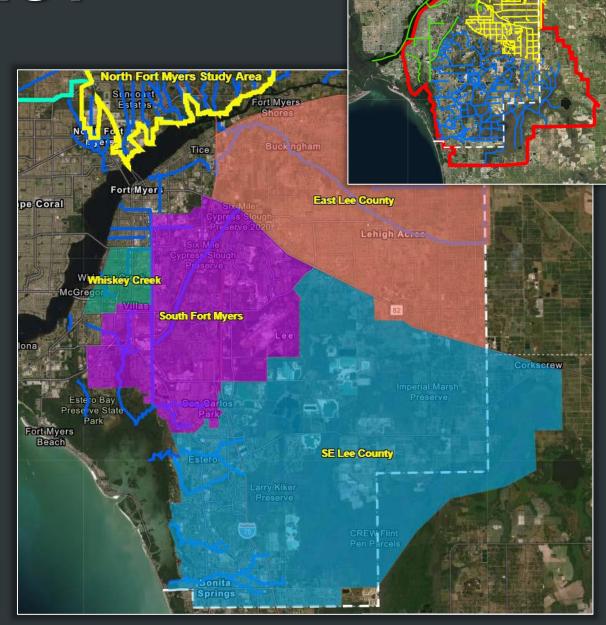
Examined existing conditions & proposed conditions with **conceptual** projects in-place: flood levels & duration

Types of Projects

- Storage
- Conveyance/ Bypass
- Structure replacement

Evaluated Individually & as a System

38 Conceptual Projects



BRANTLEY – DOVER CANAL IMPROVEMENTS

Project Description:

- Flood Mitigation
- Install larger culverts at 3 crossings along canal upstream of Tamiami Trail

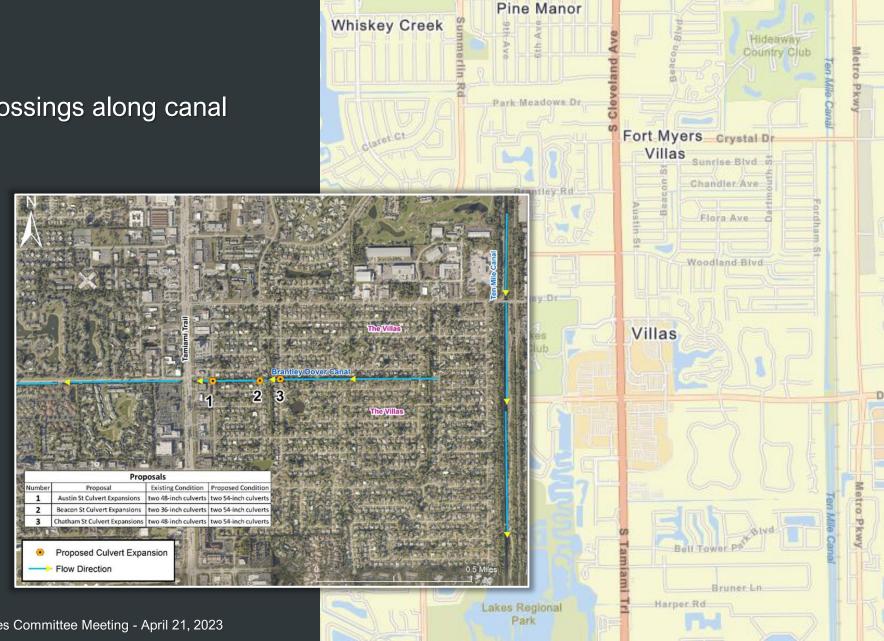
Estimated Project Cost:

\$400,000

Funding Source:

Capital Improvement Fund





KIKER PRESERVE

Project Description:

- Flood Mitigation, Water Conservation, Water Quality
- Create storage & manage stormwater flows in the Crew-Flint-Kiker Preserve area

Concept Plan

Perimeter berm and remotely operated weir gates

Estimated Project Cost:

\$83,000,000

Funding Source:

- General Fund Capital
- Grant Potential





SIX MILE CYPRESS SLOUGH SOUTH

Project Description:

- Flood Mitigation
- Improve flow-way connection & management capabilities between Ten Mile Canal & Six Mile Cypress Slough along north side of Daniels Rd.

Concept Plan

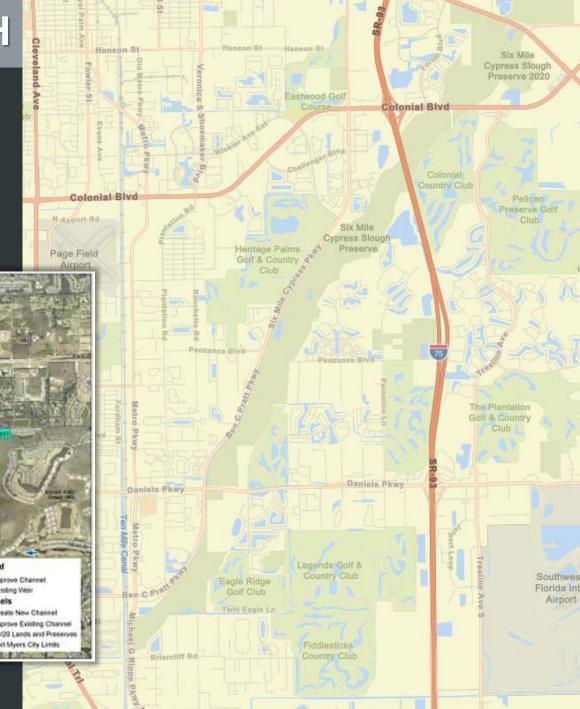
Estimated Project Cost:

\$2,200,000

Funding Source:

- Capital Improvement Fund
- Grant Potential





Lee County Long-Term Recovery Task Force | Natural Resources Committee Meeting - April 21, 2023

GS-10

Project Description:

- Flood Mitigation
- Water Quality
- Water Conservation

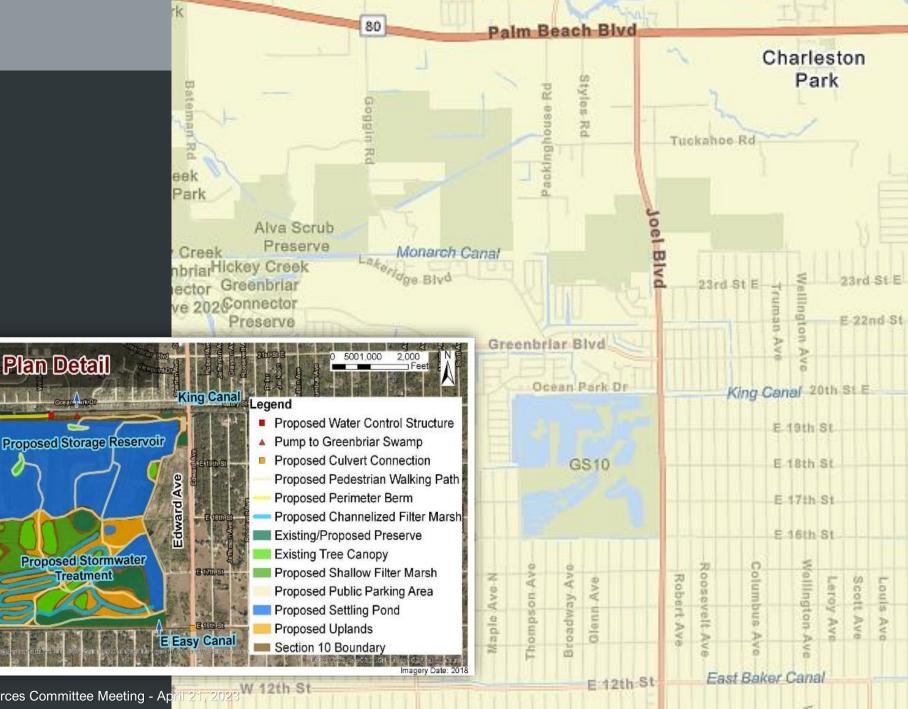
Estimated Project Cost:

\$12,000,000

Funding Source:

- **LAMSID**
- **Grant Potential**





Lee County Long-Term Recovery Task Force | Natural Resources Committee Meeting - Ap

Fox Canal

Concept Plan Detail

Treatment

TEN MILE CANAL SOUTH (b) (ISLAND PARK)

Project Description:

- Flood Mitigation
- Restore Ten Mile Canal west berm Island Park Road area
- Improve conveyance capacity, south of US41

Estimated Project Cost:

• \$47,710,000

Funding Source:

- Capital Improvement Fund
- HMGP
- SFWMD







lan Response

Not a significant rainfall event

Most flooding due to tidal surge

Winds and surge left downed trees, debris, other restrictions in waterways

State mission requests

NRCS EWP

Legislative Requests

HMGP Grant Funds



FDEM Vessel & Marine Debris Missions

WET DEBRIS

570,000Cubic Yards
Removed

614

White Goods Removed

Crews
Operating

58

WATERWAY VESSELS

UPLAND VESSELS

240

Removed

301

Total

30

Removed

81

Total

SHRIMP TRAWLERS WETLAND VESSELS

32 Refloated

b Demolished

91

Under Investigation







Beach Impacts and Recovery

47 Miles

35 MilesMajor Beach And Dune

4 MilesMinor Beach Erosion

6 Miles
Minor Beach / Dune Erosion

1 Miles
Moderate Beach / Dune
Erosion

\$118M

Countywide Erosion Damage

- ✓ Overwash Sand Sifted / Returned on Captiva, Sanibel, Fort Myers Beach & Bonita Beach
- ✓ Reducing Costs By Coordinating Projects
- ✓ Anticipate USACE, FEMA, And State Funding

- √ \$17.4M Covered
 By Planned Project
 Budgets
- √ \$28.1M Awarded From Gov & Special Session

- ✓ \$20.5M Minimum Need Remaining
 - Legislative Requests Pending
 - FDEP Recovery Plan In Governor & Legislative Budget Proposals
 - FDEP Beach
 Management Funding
 Assistance Program

140 Miles Natural Creeks, Streams, And Countymaintained Canals

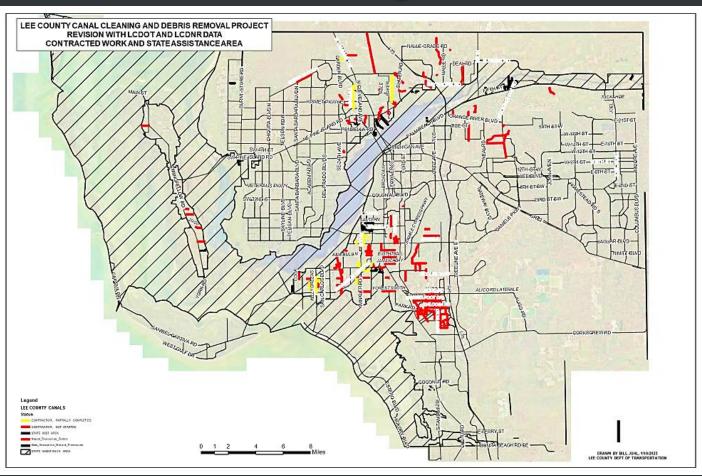
Balance Including Tidal Waters Part Of State Mission

FEMA Directed Funding Request To NRCS

NRCS Conducted Environmental Assessments To Confirm Emergency Watershed Program (EWP) Eligibility

Lee County Approved Grant Agreement with NRCS on April 18, 2023 for \$18.7m

Waterway Debris



Comprehensive Vulnerability Assessment

Complies: Resilient Florida Standards (380.093, F.S.)

Assess Public Critical Assets Countywide:

Transportation, Utilities, Communications, Debris Management, Critical Community & Emergency Facilities

Flooding Model To 2070 Include Surge, SLR, Rainfall, Compound Events

Funded By CDBG-MIT (DEO) & FDEP

Includes Municipalities

Currently Finalizing Scope & Cost

Anticipate Completion 24 Months From NTP