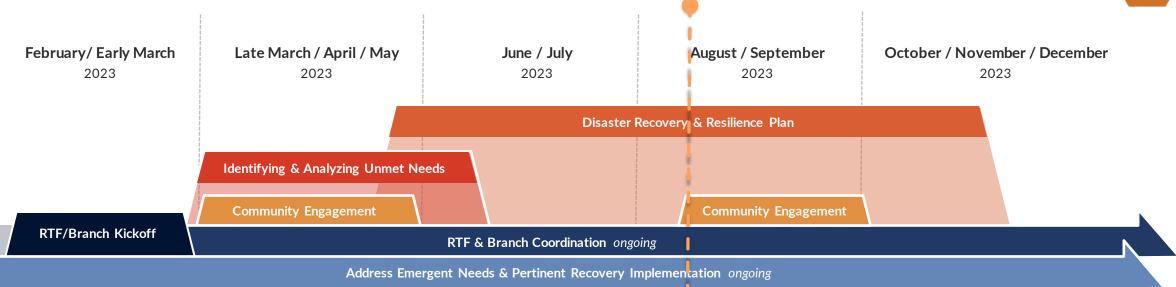


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Timeline for Long-term Recovery Planning





RTF / Branch Kickoff

Establish the working structure for RTF and launch branches. Identify immediate needs and goals to address.

Launch website.

RTF & Branch Coordination

Identify recovery objectives; inform impact and needs assessment: establish projects; incorporate community's priorities; inform long term planning; oversee recovery plan implementation.

Identifying & Analyzing Unmet Needs

Hurricane Ian storm impact analysis, and a cursory look at outstanding needs that will begin to shape recovery priorities.

Community **Engagement**

Comprehensive community outreach to inform and validate needs. identify solutions, and validate planning.

Hurricane lan **Disaster Recovery** & Resilience Plan

A framework for Lee County's recovery from Hurricane lan, including prioritized projects, funding sources, and key stakeholders.

Emergent Needs & Pertinent Recovery Implementation

Conduct recovery operations and manage recovery funding streams: short-term, intermediate, long-term.

RTF is forum to identify emergent and time sensitive needs and identifying best path forward.



Meeting Purpose





Review/validate Cultural Resources Initiative Profiles.



Discuss Branch Action Plan.





Initiative Profiles

Questions and Next Steps

One on One Meetings



Number of Meetings

12

Objectives

Review Projects and Initiatives with RTF Members and stakeholders to garner feedback in gaps and overall alignment.

Next Steps

Incorporate feedback into Branch Action Plans.

Validated and updated initiative and project alignment

Groups:

- **Municipal Governments**
- **Sheriff's Office**
- **School District**
- **State Delegation Chair**
- **Property Appraiser**
- Fire Chiefs
- **Jurisdictional Leadership** including:
 - City Managers
 - Assistant City Managers
 - Department Heads
 - Public Information **Officers**





Initiative Profiles

Questions and Next Steps

Branch Action Plans

What is a Branch Action Plan?



- Initiatives each branch wants to submit to the RTF for consideration of inclusion in the plan.
- These will include the recommended initiatives defined as new projects, policy changes, and current project prioritizations from the eight Branches.

Purpose:

- Provide **prioritization** recommendations for existing plans and projects;
- Recommend **new initiatives**; and
- Identify key policy changes that can support community resilience.





Initiative Profiles

Questions and Next Steps

How to Read an Initiative:

Initiative Title and Number

Each Initiative has a unique title that briefly describes its purpose, and unique identifying number. The number indicates the strategy that the action supports.

Lead

The lead represents the primary organization or position charged with overseeing the action's implementation.

Initiative Description + Progress

The description provides a high-level overview of each action that explains its purpose in the Recovery Action Plan.

Funding

Potential funding or organizations with potential funding are listed here.

Resources

The resources are identified information, guidance, and/or equipment necessary to support implementation.

Where is this Initiative Involved?

Connections to relevant planning documents are noted in this section.

Priority Level

The following indicators show the action's priority level (low, medium, or high). Three filled in boxes means high, two means medium, and one means low.

Project Partner Type

Each icon shows the type of project partners(s) to support action implementation. They can be Cityled (left), Community-led (middle), or Private-Public Partnership-led (right).

Met Needs

Met needs displays the number of

Measures of Success

Measures of success identifykey milestones of successful action implementation.

priorities that the action addresses.

Partners

OBJECTIVE #

Implementation Steps

at all project phases.

Implementation

actionable take

that are needed

Steps The steps Initiatives may require assistance from community partners, which are noted here.

The steps outline actionable tasks

that are needed for implementation

1. STEP TITLE (#-# Months/Years)

●Initiative #.#.#

LEAD: [Department Lead]

POTENTIAL FUNDING SOURCE:

· Organization's Name

· Organization's Name

· Organization's Name

· Lorem ipsum dolor sit amet

WHERE IS THIS ACTION INVOLVED?

Resources

(xxx) Plan Name..

(xxxi Plan Name...

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[book] Plan Name..

· Funding Source's/Program Name

· Funding Source's/Program Name

ORGANIZATIONS WITH POTENTIAL FUNDING:

Initiative Description + Progress

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OBJECTIVE I.1

MET NEEDS

Quality of Life

MEASURES OF SUCCESS

Finalized agreements

Increase of something

Implementation of an

example

evample

PARTNERS: -

· Partner's Name

· Partner's Name

Partner's Name

· Partner's Name

Partner's Name

· Partner's Name

PRIORITY LEVEL

2. STEP TITLE (#-# Months/Years)

Pages #, #, #, #

Pages # # # # #

Initiative #.#.#

Implementation Steps

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Initiative Profiles



CR01 Secure short term capital funds to rehabilitate and maintain physical cultural and historic centers to help cultural resources continue operations after a disaster and assist in providing social services to community members.

CR02 Rehabilitate and maintain existing cultural, artistic, and local university networks and facilities to create new opportunities for the community to connect, promote local arts and culture, and use in resilience hub development.

CR03 Revive and repair parks and public recreation.

CR04 Develop a cultural and artistic mixed - use space where artists could live, educate, create, display and have retail space for their artistic endeavors.

CR05 Integrate art into infrastructure rebuild and incorporate art and culture planning into the transportation sector strategy.

CR06 Plan for long term recovery and resilience within the cultural community by securing funding, rehabilitating infrastructure, and increasing access for all (e.g. transportation, ADA compliance etc.)

CR07 Develop a sector strategy for economic and workforce development to diversify tourism industry, creating a more resilient economy.

CR08 Create a Cultural and Arts working group that includes branches focused on and advising the individual municipalities in addition to County activities.



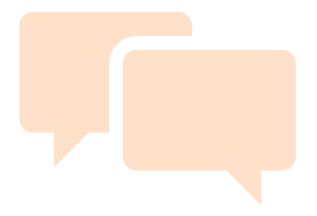


Initiative Profiles

Questions and Next Steps

Discussion and Questions







Discussion to close after final member questions and next steps, before opening to Public Comment.



Next Steps



Next Items

- Finalize draft Branch Action Plan
- Submit additional Initiative Profile feedback

Next Meeting

Wednesday, September 6th, 2023 | 8:30 am – 10:00 am

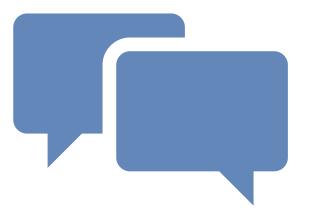




Initiative Profiles

Questions and Next Steps









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