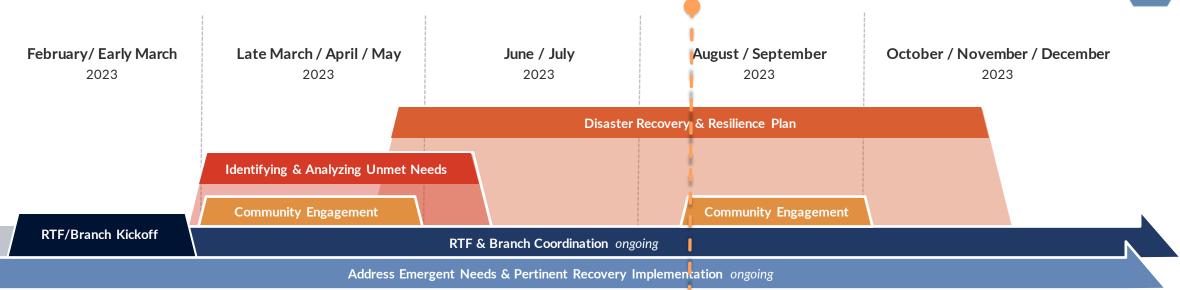


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Timeline for Long-term Recovery Planning





RTF / Branch Kickoff

Establish the working structure for RTF and launch branches. Identify immediate needs and goals to address.

Launch website.

RTF & Branch Coordination

Identify recovery objectives; inform impact and needs assessment: establish projects; incorporate community's priorities; inform long term planning; oversee recovery plan implementation.

Identifying & Analyzing Unmet Needs

Hurricane Ian storm impact analysis, and a cursory look at outstanding needs that will begin to shape recovery priorities.

Community **Engagement**

Comprehensive community outreach to inform and validate needs. identify solutions, and validate planning.

Hurricane lan **Disaster Recovery** & Resilience Plan

A framework for Lee County's recovery from Hurricane lan, including prioritized projects, funding sources, and key stakeholders.

Emergent Needs & Pertinent Recovery Implementation

Conduct recovery operations and manage recovery funding streams: short-term, intermediate, long-term.

RTF is forum to identify emergent and time sensitive needs and identifying best path forward.



Meeting Purpose





Review/validate Education & Workforce Initiative Profiles.



Discuss Branch Action Plan.





Initiative Profiles

Questions and Next Steps

One on One Meetings



Number of Meetings

12

Objectives

Review Projects and Initiatives with RTF Members and stakeholders to garner feedback in gaps and overall alignment.

Next Steps

Incorporate feedback into Branch Action Plans.

Validated and updated initiative and project alignment



Groups:

- **Municipal Governments**
- **Sheriff's Office**
- **School District**
- **State Delegation Chair**
- **Property Appraiser**
- Fire Chiefs
- **Jurisdictional Leadership** including:
 - City Managers
 - Assistant City Managers
 - Department Heads
 - Public Information **Officers**



Initiative Profiles

Questions and Next Steps

Branch Action Plans

What is a Branch Action Plan?



- Initiatives each branch wants to submit to the RTF for consideration of inclusion in the plan.
- These will include the recommended initiatives defined as new projects, policy changes, and current project prioritizations from the eight Branches.

Purpose:

- Provide **prioritization** recommendations for existing plans and projects;
- Recommend **new initiatives**; and
- Identify key policy changes that can support community resilience.





Initiative Profiles

Questions and Next Steps

How to Read an Initiative:

Initiative Title and Number

Each Initiative has a unique title that briefly describes its purpose, and unique identifying number. The number indicates the strategy that the action supports.

Initiative #.#.#

LEAD: [Department Lead]

POTENTIAL FUNDING SOURCE:

· Organization's Name

· Organization's Name

· Organization's Name

· Lorem ipsum dolor sit amet

WHERE IS THIS ACTION INVOLVED?

Resources

(xxx) Plan Name..

IxxxI Plan Name

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[xxx] Plan Name..

· Funding Source's/Program Name

· Funding Source's/Program Name

ORGANIZATIONS WITH POTENTIAL FUNDING:

Initiative Description + Progress

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Lead

The lead represents the primary organization or position charged with overseeing the action's implementation.

Initiative Description + Progress

The description provides a high-level overview of each action that explains its purpose in the Recovery Action Plan.

Funding

Potential funding or organizations with potential funding are listed here.

Resources

The resources are identified information, guidance, and/or equipment necessary to support implementation.

Where is this Initiative Involved?

Connections to relevant planning documents are noted in this section.

Priority Level

The following indicators show the action's priority level (low, medium, or high). Three filled in boxes means high, two means medium, and one means low.

Project Partner Type

Each icon shows the type of project partners(s) to support action implementation. They can be Cityled (left), Community-led (middle), or Private-Public Partnership-led (right).

Met Needs

Met needs displays the number of priorities that the action addresses.

Measures of Success

Measures of success identifykey milestones of successful action implementation.

Partners

OBJECTIVE #

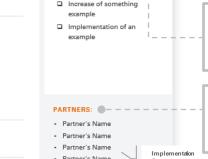
Implementation Steps

at all project phases.

Initiatives may require assistance from community partners, which are noted here.

The steps outline actionable tasks

that are needed for implementation



MEASURES OF SUCCESS

Finalized agreements

example

Quality of Life

OBJECTIVE I.1

MET NEEDS

PRIORITY LEVEL

- · Partner's Name
- Partner's Name · Partner's Name
 - actionable take that are needed

The steps

Initiative #.#.#

Pages #, #, #, #

Pages # # # # #

Implementation Steps

1. STEP TITLE (#-# Months/Years)

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2. STEP TITLE (#-# Months/Years)

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Initiative Profiles



E&W01 Support inclusive skills-based hiring through identified tools, resources, and potential policy modifications to fill jobs within the region to create a more resilient workforce.

E&W02 Ensure all businesses (especially those with less than 25 employees) have access to needed education, tools, and training resources to grow and sustain their businesses for a more resilient economy.

E&W03 Support policies and practices that create opportunities for lifelong learning that aligns with the changing needs of the economy.

E&W04 Early childhood programs, daycare, and increasing accessibility to high quality Pre-K education and Student funding vouchers for Pre-K

E&W05 Support before and after school programs.

E&W06 Increase student performance and provide stable summer programming for at-risk youth.

E&W07 Increasing programs embedded in the K-12 System for exposure to career opportunities.



Initiative Profiles



E&W07 Increasing programs embedded in the K-12 System for exposure to career opportunities.

E&W08 Enhance existing High School career Academies

E&W09 Establish a Children's Services Council with long-term dedicated funding.

E&W10 Provide literacy programs to enhance literacy amongst youth and students in the region, including non-English speakers.

E&W11 Increase education programs and capacity to train mental health providers and increase capacity to identify mental health issues and make appropriate referrals.

E&W12 Increase education programs and capacity to develop professionals entering the construction industry at all levels (e.g., engineering, trade credentialing).

E&W13 Develop an overall workforce development sector strategy and sustain existing sector workforce strategies including manufacturing, logistics, pre-k to 12 education, and healthcare.



Initiative Profiles



E&W14 Implement needed micro-credential and training programs (e.g., budgeting and business administration) for non-profit service providers to maximize efficiency and increase capacity with existing resources.



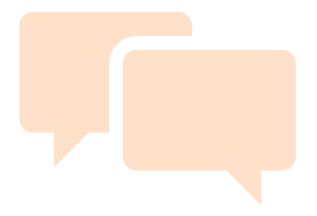


Initiative Profiles

Questions and Next Steps

Discussion and Questions







Discussion to close after final member questions and next steps, before opening to Public Comment.



Next Steps



Next Items

- Finalize draft Branch Action Plan
- Submit additional Initiative Profile feedback

Next Meeting

Thursday, September 7th, 2023 | 11:00 am - 12:30 pm

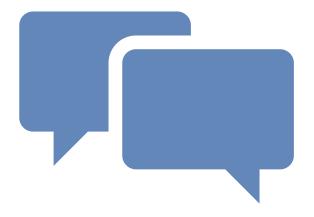




Initiative Profiles

Questions and Next Steps









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