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Timeline for Long-term Recovery Planning February/ Early March Late March / April / May June / July August / September October / November / December 2023 2023 2023 2023 2023 Disaster Recovery & Resilience Plan **Identifying & Analyzing Unmet Needs Community Engagement Community Engagement RTF/Branch Kickoff RTF & Branch Coordination** ongoing

Address Emergent Needs & Pertinent Recovery Implementation ongoing

RTF / Branch Kickoff

Establish the working structure for RTF and launch branches. Identify immediate needs and goals to address.

Launch website.

RTF & Branch Coordination

Identify recovery objectives; inform impact and needs assessment: establish projects; incorporate community's priorities; inform long term planning; oversee recovery plan implementation.

Identifying & Analyzing Unmet Needs

Hurricane Ian storm impact analysis, and a cursory look at outstanding needs that will begin to shape recovery priorities.

Community **Engagement**

Comprehensive community outreach to inform and validate needs. identify solutions, and validate planning.

Hurricane Ian **Disaster Recovery** & Resilience Plan

A framework for Lee County's recovery from Hurricane lan, including prioritized projects, funding sources, and kev stakeholders.

Emergent Needs & Pertinent Recovery Implementation

Conduct recovery operations and manage recovery funding streams: short-term. intermediate, long-term.

RTF is forum to identify emergent and time sensitive needs and identifying best path forward.



Meeting Purpose





Review/validate Housing Initiative Profiles.



Discuss Branch Action Plan.





Initiative Profiles

Questions and Next Steps

One on One Meetings



Number of Meetings

12

Objectives

Review Projects and Initiatives with RTF Members and stakeholders to garner feedback in gaps and overall alignment.

Next Steps

Incorporate feedback into Branch Action Plans.

Validated and updated initiative and project alignment



Groups:

- Municipal Governments
- Sheriff's Office
- School District
- State Delegation Chair
- Property Appraiser
- Fire Chiefs
- Jurisdictional Leadership including:
 - City Managers
 - Assistant CityManagers
 - Department Heads
 - Public InformationOfficers



Initiative Profiles

Questions and Next Steps

Branch Action Plans

What is a Branch Action Plan?



- Initiatives each branch wants to submit to the RTF for consideration of inclusion in the plan.
- These will include the recommended initiatives defined as new projects, policy changes, and current project prioritizations from the eight Branches.

Purpose:

- Provide **prioritization**recommendations for

 existing plans and projects;
- Recommend new initiatives;and
- Identify key policy changes that can support community resilience.





Initiative Profiles

Questions and Next Steps

How to Read an Initiative:

Initiative Title and Number

Each Initiative has a unique title that briefly describes its purpose, and unique identifying number. The number indicates the strategy that the action supports.

Initiative #.#.#

LEAD: [Department Lead]

POTENTIAL FUNDING SOURCE:

· Organization's Name

· Organization's Name

· Organization's Name

· Lorem ipsum dolor sit amet

WHERE IS THIS ACTION INVOLVED?

Resources

Ixxxi Plan Name.

IxxxI Plan Name.

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| lxxxj Plan Name..

· Funding Source's/Program Name

· Funding Source's/Program Name

ORGANIZATIONS WITH POTENTIAL FUNDING:

Initiative Description + Progress

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Lead

The lead represents the primary organization or position charged with overseeing the action's implementation.

Initiative Description + Progress

The description provides a high-level overview of each action that explains its purpose in the Recovery Action Plan.

Funding

Potential funding or organizations with potential funding are listed here.

Resources

The resources are identified information, guidance, and/or equipment necessary to support implementation.

Where is this Initiative Involved?

Connections to relevant planning documents are noted in this section.

Priority Level

The following indicators show the action's priority level (low, medium, or high). Three filled in boxes means high, two means medium, and one means low.

Project Partner Type

Each icon shows the type of project partners(s) to support action implementation. They can be Cityled (left), Community-led (middle), or Private-Public Partnership-led (right).

Met Needs

priorities that the action addresses.

Measures of Success

Implementation Steps

at all project phases.

The steps outline actionable tasks

that are needed for implementation

Measures of success identify key milestones of successful action implementation.

Partners

Initiatives may require assistance from community partners, which are noted here.

3 2

Implementation

that are needed

The steps

outline actionable tasks

Quality of Life

MEASURES OF SUCCESS

Finalized agreements

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Implementation of an

example

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example

PARTNERS: 0-

- Partner's Name

· Partner's Name

Partner's Name

Partner's Name

Partner's Name

Partner's Name

Met needs displays the number of

Initiative #.#.#

Pages #, #, #, #

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Implementation Steps

1. STEP TITLE (#-# Months/Years)

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OBJECTIVE I.1

MET NEEDS

Economy

PRIORITY LEVEL

2. STEP TITLE (#-# Months/Years)

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Initiative Profiles



H01 Expedite permitting process by allowing for remote permitting, using up to date technology, and providing training tools to reduce re-submittals.

H02 Work with HUD and community partners to plan usage of CDBG-DR funds effectively and to reduce the requirements for the CDBG-DR grant.

H03 Address housing challenges by using a regional approach to increase cross-jurisdictional coordination in planning and using the resilience overlay to plan region wide projects.

H04 Create a mixed-use development overlay that provides land to developers to create an LMI housing neighborhood that also incorporates stormwater storage, greenspace and other public amenities.

H05 Create an elevation and/or buyout program.

H06 Create a special assessment program for income qualified households for utility expansion.

H07 Create construction programs for repairing, reconstructing, and hardening homes to updated codes, with a focus on LMI communities.



Initiative Profiles



H08 Create a construction program to develop and maintain affordable housing for LMI homeowners and renters, as providing additional affordable housing has been identified as a critical need by the Florida Legislature.

H09 Develop financing programs to allow for affordable homebuyer's assistance, expand existing downpayment assistance, interest rate buydowns and develop affordable housing, for LMI homeowners and renters.

H10 For all public communication use simple language to explain plans, reasons, options and processes. Develop a common language for the community to understand. Aim for a wide audience and remember people learn differently so visuals or text may supplement verbal communication. Coordinate communication for consistency. Also ensure outreach to all audiences, including the displaced, underserved and vulnerable populations, as well as those with access and functional needs

H11 Combat NIMBYism with outreach to the community.

H12 Increase Homeownership Counseling service and scope.



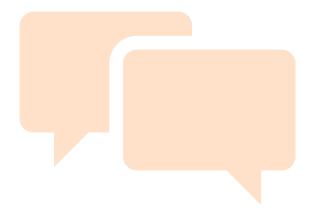


Initiative Profiles

Questions and Next Steps

Discussion and Questions







Discussion to close after final member questions and next steps, before opening to Public Comment.



Next Steps



Next Items

- Finalize draft Branch Action Plan
- Submit additional Initiative Profile feedback

Next Meeting

TBD





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