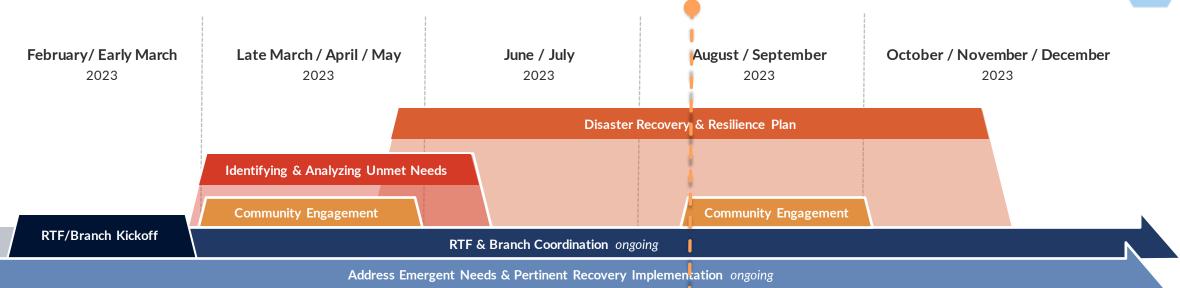


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Timeline for Long-term Recovery Planning





RTF / Branch Kickoff

Establish the working structure for RTF and launch branches. Identify immediate needs and goals to address.

Launch website.

RTF & Branch Coordination

Identify recovery objectives; inform impact and needs assessment; establish projects; incorporate community's priorities; inform long term planning; oversee recovery plan implementation.

Identifying & Analyzing Unmet Needs

Hurricane Ian storm impact analysis, and a cursory look at outstanding needs that will begin to shape recovery priorities.

Community Engagement

Comprehensive community outreach to inform and validate needs, identify solutions, and validate planning.

Hurricane Ian Disaster Recovery & Resilience Plan

A framework for Lee County's recovery from Hurricane Ian, including prioritized projects, funding sources, and key stakeholders.

Emergent Needs & Pertinent Recovery Implementation

Conduct recovery operations and manage recovery funding streams: short-term, intermediate, long-term.

RTF is forum to identify emergent and time sensitive needs and identifying best path forward.



Meeting Purpose





Review/Validate Planning & Capacity Initiative Profiles.

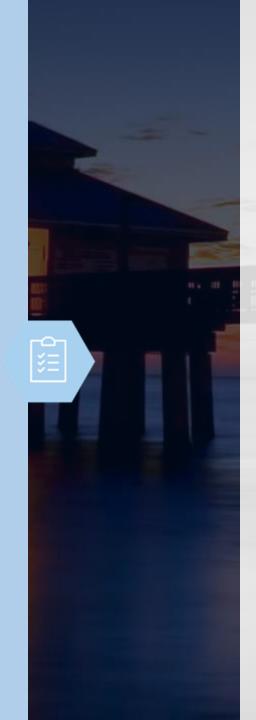


Review Branch Initiatives to include in the Resilience Overlay.



Discuss Branch Action Plan.





Branch Action Plans

Resilience Overlay

Initiative Profiles

Questions and Next Steps

One-on-One Meetings



Number of Meetings

12

Objectives

Review Projects and Initiatives with RTF Members and stakeholders to garner feedback in gaps and overall alignment.

Next Steps

Incorporate feedback into Branch Action Plans.

Validated and updated initiative and project alignment

Groups:

- **Municipal Governments**
- **Sheriff's Office**
- **School District**
- **State Delegation Chair**
- **Property Appraiser**
- Fire Chiefs
- **Jurisdictional Leadership** including:
 - City Managers
 - Assistant City Managers
 - Department Heads
 - Public Information **Officers**



Branch Action Plans

Resilience Overlay

Initiative Profiles

Questions and Next Steps

Branch Action Plans

What is a Branch Action Plan?

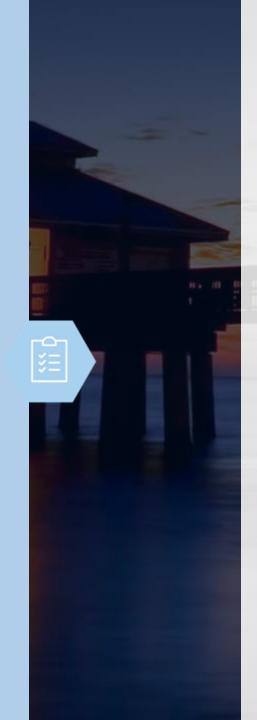


- Initiatives each branch wants to submit to the RTF for consideration of inclusion in the plan.
- These will include the recommended initiatives defined as new projects, policy changes, and current project prioritizations from the eight Branches.

Purpose:

- Provide **prioritization** recommendations for existing plans and projects;
- Recommend **new initiatives**; and
- Identify key policy changes that can support community resilience.





Branch Action Plans

Resilience Overlay

Initiative Profiles

Questions and Next Steps

Resilience Overlay



- What data sets or maps would you recommend for inclusion in the overlay?

What data gaps may require more study to develop recommendations?



What stakeholders and partners can be leveraged to help fill data gaps for each layer needed?

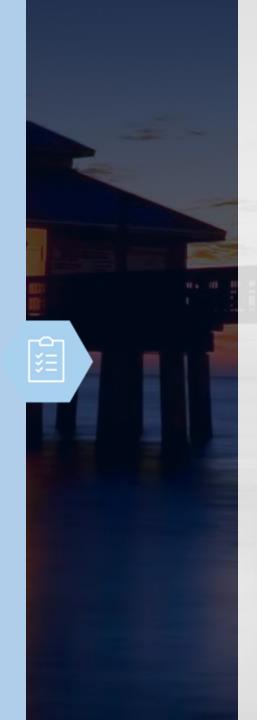


Resilience Overlay Initiatives



Initiative	Significance	Data/Maps Needed
Infrastructure		
Resilient Stormwater Infrastructure Improve operational capability of stormwater infrastructure.	Informs community stakeholders of existing stormwater vulnerabilities, consider projected future risks and developments as well as provide a well sourced, unified resource for all planning efforts involving or impacting stormwater infrastructure.	 Flood maps Future land use maps Wetlands map Stormwater infrastructure map Water utility map Vulnerable populations map Map of shared public spaces Map of railways Planned community development maps Commercial development maps Damage assessments maps





Branch Action Plans

Resilience Overlay

Initiative Profiles

Questions and Next Steps

Initiative Profiles



P&C 01: Assess emergency logistical resource needs of critical services and identify funding streams to acquire resources that fill these gaps.

P&C 02: Develop and maintain pre-existing recovery and distribution centers to streamline recovery operations after a disaster.

P&C 03: Incorporate cost recovery planning into preparedness efforts to increase municipal resilience.

P&C 04: Address gaps in communication capabilities in immediate post- disaster operations.

P&C 05: Perform community assessments on identified sector vulnerabilities and existing infrastructure to prioritize needs in future planning efforts, including the Disaster Advisory Council's Local Mitigation Strategy, to ensure future funding is prioritized for the projects that create the most resilience factoring in growth.

P&C 06: Develop neighborhood plans in identified communities.

P&C 07: Expand Joint Local Mitigation Plan to include identified vulnerabilities.





Branch Action Plans

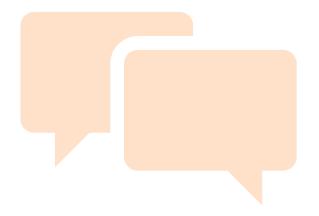
Resilience Overlay

Initiative Profiles

Questions and Next Steps

Discussion and Questions







Discussion to close after final member questions and next steps, before opening to Public Comment.



Next Steps



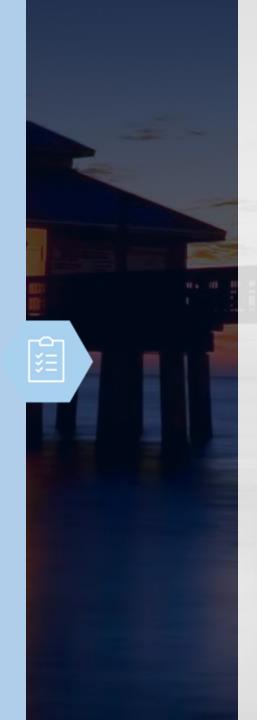
Next Items

- Finalize draft Branch Action Plan
- Submit additional Initiative Profile Feedback
- BOCC Workshop Tuesday 08/15/2023, at 1:30 PM
 - Administration East Building, Conference Room 118
 - Open to the public

Next Meeting

Thursday, September 7th, 2023 | 9:00 am - 10:30 am





Branch Action Plans

Resilience Overlay

Initiative Profiles

Questions and Next Steps









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